

CITY ONLINE SERVICES LIMITED

(All amounts in Indian rupees lakhs, except share data)

PART I: STATEMENT OF UNAUDITED STANDA		Quarter ended		Nine mon	Year ended		
Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures ended for the previous year ended	Previous year ended	
<i>x</i>	31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14	
	(Unaudited)						
I Income from Operations							
1 Revenue from operations	326.27	323.86	275.93	1,125.08	737.72	1,249.71	
2 Other operating income	0.00	0.00	0.00	0.00	0.00	14.07	
Total income from operations	326.27	323.86	275.93	1125.08	737.72	1263.78	
II Expenses							
Operating expenses	217.18	234.87	180.05	809.38	464.87	839.53	
Purchase of Stock-in-trade	0.00	0.00	0	0.00	0	0	
Changes in inventories of finished goods, work-in-progress and stock-in-trade	. 0.00	0.00	0	0.00	0	0.00	
Employee benefits expense	25.68	28.94	25.09	82.95	77.89	110.86	
Depreciation and amortisation expense	8.00	8.00	7.5	24.00	22.5	34.09	
Other expenses	29.79	41.15	41.59	123.11	105.67	186.68	
Total expenses	280.65	312.96	254.23	1039.44	670.93	1171.16	
Profit from Operations before Other Income	45.62	10.90	21.70	85.64	66.79	92.62	
1 Other Income	3.24	1.79	4.84	3.24	5.08	0.00	
Profit before Interest & Exceptional Item	48.86	12.69	26.54	88.88	71.87	92.62	
2 Finance Cost	3.34	3.13	3.58	9.97	9.05	12.43	
Profit after Interest but before Exceptional Items 3 Exceptional Item	45.52	9.56	22.96	78.91	62.82	80.19	
Profit from Ordinary Activities before tax	45.52	9.56	22.96	78.91	62.82	80.19	
4 Tax expense	0.00	0.00	0.00	0.00	0.00	(1.30	
* Net Profit from Ordinary Activities after tax 5 Extraordinary items	45.52	9.56	22.96	78.91	62.82	81.49	
Net profit for the period	45.52	9.56	22.96	78.91	62.82	81.49	
Paid up Equity share capital Reserves (excluding revaluation reserves)	516.47	516.47 (516.47	516.47	516.47	516.4	
Earnings Per Share (Face value Rs.10 per share) (Basic and diluted EPS after Extraordinary items for the period, for the year to date)	0.88	0.19	0.44	1.53	1.22	1.5	

MITED FOR CITY ONLINE SEF RAGHAVA RAO S CHAIRMAN & MANAGING DIRECTOP

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(A)	PART II: SELECTED INFORMATION PARTICULARS OF SHAREHOLDING					.,	1.0.8
1	Public shareholding - Number of shares - Percentage of shareholding	4,403,000 85%	4,445,000 86%	4,245,950	4,403,000		4,445,000
2	Promoters and promoter groups shareholdings (a) Pledged/Encumbered - Number of shares / Percentage of shares (b) Non-encumbered	-	-	-	-	-	-
	Number of sharesPercentage of shareholding	761,700 15%	719,700 14%	917,450 18%	761,700 15%	917,450 18%	719,700 14%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%	100%

(B) INVESTOR COMPLAINTS Particulars	For the 3 months ended on 31-Dec-14
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	
Remaining unresolved at the end of the quarter	

Notes:

(1) The above results have been reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on February 12, 2015 and has been reviewed by the Statutory Auditors of the Company as per Clause 41 of the Listing Agreement.

(2) The company is primarily engaged in providing internet solutions and service. There are no other reportable segments in terms of Accounting Standard 17 on 'Segment Reporting' issued by the ICAI.

(3) Figures of the corresponding previous periods are regrouped and reclassified wherever considered necessary to correspond with current period's presentation.

Place: Hyderabad Date : February 12, 2015

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By Order of the Board For City Online Services Limited

S.Raghava Rao Managing Director